

20 BOS INITIATIVE BUDGET PRORATION

Amount for proration to UN Agencies for advance pre-payment					\$	44,836	
AGENCY NAME	No. Of STAFF	Agency SHARE(%)	SHARE AMOUNT IN US\$	ADMIN FEE @ 3%	TOTAL BUDGET		
FAO	37	6.08%	2,724	81.72	\$	2,806	
IOM	10	1.64%	736	22.09	\$	758	
ILO	12	1.97%	883	26.50	\$	910	
UNAIDS	9	1.48%	663	19.88	\$	682	
UNDP (includes RCO, UNV, UNCDF, UNHABITAT)	99	16.26%	7,289	-	\$	7,289	
UNDSS	2	0.33%	147	4.42	\$	152	
UNFPA	37	6.08%	2,724	81.72	\$	2,806	
UNHCR	22	3.61%	1,620	48.59	\$	1,668	
UNICEF	116	19.05%	8,540	256.21	\$	8,796	
UNODC	2	0.33%	147	4.42	\$	152	
UNWOMEN	21	3.45%	1,546	46.38	\$	1,592	
UNOPS	2	0.33%	147	4.42	\$	152	
WFP	215	35.30%	15,829	474.86	\$	16,304	
WHO	25	4.11%	1,841	55.22	\$	1,896	
TOTAL	609	100%	44,836	1,126	\$	45,962	

2017 BOS BUDGET

2017 BOS Proposed budget		
Budget category	Calculation base	Amount USD
VLA for Procurement Specialist	Proforma \$47,936 + Security \$5500	28,436.00
Local Salary Survey	1 day DSA X 2 staff, Air ticket to Blantyre	1,500.00
DSA Survey	DSA & Fuel	5,900.00
Local Salary Survey (SC)	Contract fees	7,000.00
Contingency/ emergencies		2,000.00
<b>TOTAL</b>		<b>44,836.00</b>
Admin fees		1,345.08
<b>GRAND Total</b>		<b>46,181.08</b>

## Janet Chikombole

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**From:** Katarzyna Wawiernia  
**Sent:** Monday, January 30, 2017 12:33 PM  
**To:** Lisbeth Mjoes  
**Cc:** Janet Chikombole; Mia Seppo  
**Subject:** Fwd: 2017 UN Cares Budget

Dear Lisbeth

No comments were received on common services budgets, i assume we can issue invoices today.

Thanks  
Kasia

Wyslane z iPhone'a

Początek przekazywanej wiadomości:

**Od:** Veronica Chikafa <[veronica.chikafa@one.un.org](mailto:veronica.chikafa@one.un.org)>  
**Data:** 30 de janeiro de 2017, 11:21:10 GMT+1  
**Do:** Katarzyna Wawiernia <[kasia.wawiernia@undp.org](mailto:kasia.wawiernia@undp.org)>  
**Dw:** Janet Chikombole <[janet.chikombole@undp.org](mailto:janet.chikombole@undp.org)>, Lisbeth Mjoes <[lisbeth.mjoes@one.un.org](mailto:lisbeth.mjoes@one.un.org)>, "[mkhoza@unfpa.org](mailto:mkhoza@unfpa.org)" <[mkhoza@unfpa.org](mailto:mkhoza@unfpa.org)>, "[ermaganga@unicef.org](mailto:ermaganga@unicef.org)" <[ermaganga@unicef.org](mailto:ermaganga@unicef.org)>  
**Temat:** 2017 UN Cares Budget

Dear Kasia,

I would like to find out if UN Cares budget was presented to UNCT and if it was approved. The information will help us in planning for quarter 1 activities

Veronica